

STATE OF IOWA

Fiscal Year 2024 Annual Budget

SPECIAL DEPARTMENT: (460) Health and Human Services, Department of

Budget Unit: (412M420001) Woodward Resource Center

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recommendations
Base		Appropriation	13,409,294	13,409,294
		FTE	521.90	521.90
Base		Appropriation	0	-19,717
		FTE	1.00	1.00
<u>Total Budget Unit Funding</u>		Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recommendations
Appropriation		\$ 13,409,294	\$ 13,409,294	\$ 13,389,577
Total FTE		521.90	521.90	521.90